

Dr.B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED,BANGALORE.

PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2009-2010 UPTO THE MONTH OF MARCH 2010

SCHEME: SELF EMPLOYMENT PROGRAMME

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MARCH. 2010	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	BANK LOAN	TOTAL
1	BAGALKOTE	201	201	138	12.75	0.00	37.37	50.12
2	BANGALORE (R)	146	146	142	10.00	0.00	28.35	38.35
3	BANGALORE(U)	808	808	108	10.50	0.00	27.80	38.30
4	BELGAUM	386	386	421	37.35	0.00	84.24	121.59
5	BELLARY	300	300	342	34.20	0.00	88.97	123.17
6	BIDAR	239	239	194	18.75	0.00	61.02	79.77
7	BIJAPUR	250	250	250	25.00	0.00	31.85	56.85
8	CHAMARAJANAGAR	190	190	216	15.20	0.00	41.22	56.42
9	CHIKKABALLAPUR	219	219	324	25.50	0.00	48.00	73.50
10	CHIKMAGALUR	187	187	102	9.60	0.00	15.57	25.17
11	CHITRADURGA	270	270	211	19.72	0.00	42.99	62.71
12	DAKSHINA KANNADA	105	105	27	2.70	0.00	3.55	6.25
13	DAVANAGERE	267	267	101	8.10	0.00	14.41	22.51
14	DHARWAD	106	106	55	4.90	0.00	11.15	16.05
15	GADAG	111	111	147	11.50	0.00	31.12	42.62
16	GULBARGA	575	575	645	59.60	0.00	256.35	315.95
17	HASSAN	250	250	95	9.50	0.00	20.67	30.17
18	HAVERI	135	135	61	6.75	0.00	13.95	20.70
19	KODAGU	55	55	87	8.30	0.00	15.42	23.72
20	KOLAR	343	343	323	29.80	0.00	68.09	97.89
21	KOPPAL	149	149	253	23.01	0.00	41.35	64.36
22	MANDYA	198	198	258	19.30	0.00	46.68	65.98
23	MYSORE	375	375	167	14.40	0.00	43.96	58.36
24	RAICHUR	254	254	432	41.90	0.00	52.35	94.25
25	RAMANAGARA	148	148	98	7.05	0.00	22.37	29.42
26	SHIMOGA	216	216	238	20.05	0.00	20.05	40.10
27	TUMKUR	380	380	445	35.99	0.00	88.60	124.59
28	UDUPI	55	55	46	4.60	0.00	9.07	13.67
29	UTTARA KANNADA	82	82	78	7.80	0.00	16.00	23.80
	TOTAL	7000	7000	6004	533.82	0.00	1282.52	1816.34

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PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2009-2010 UPTO THE MONTH OF MARCH 2010

SCHEME: I.S.B

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MARCH 2010	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	BANK LOAN	TOTAL
1	BAGALKOTE	25	25	41	0.80	14.76	56.21	71.77
2	BANGALORE (R)	19	19	17	0.70	5.74	15.43	21.87
3	BANGALORE (U)	98	98	67	2.50	29.55	119.37	151.42
4	BELGAUM	47	47	58	4.30	24.39	75.73	104.42
5	BELLARY	37	37	108	0.40	52.34	328.65	381.39
6	BIDAR	30	30	58	4.10	13.18	48.88	66.16
7	BIJAPUR	30	30	28	1.00	14.16	51.39	66.55
8	CHAMARAJANAGAR	23	23	10	0.60	4.21	14.41	19.22
9	CHIKKABALLAPUR	27	27	9	0.30	5.31	20.84	26.45
10	CHIKMAGALUR	23	23	14	0.90	3.90	15.56	20.36
11	CHITRADURGA	33	33	16	0.60	7.84	34.32	42.76
12	DAKSHINA KANNADA	13	13	12	0.90	3.89	14.15	18.94
13	DAVANAGERE	33	33	44	1.70	23.68	86.27	111.65
14	DHARWAD	13	13	11	0.80	2.95	13.01	16.76
15	GADAG	13	13	8	0.20	2.19	8.66	11.05
16	GULBARGA	70	70	53	0.20	41.25	166.74	208.19
17	HASSAN	30	30	18	0.90	6.52	26.53	33.95
18	HAVERI	17	17	24	0.80	11.10	47.95	59.85
19	KODAGU	7	7	23	1.60	7.81	32.19	41.60
20	KOLAR	42	42	129	4.70	28.79	91.96	125.45
21	KOPPAL	19	19	18	0.90	9.41	32.05	42.36
22	MANDYA	24	24	21	0.60	6.11	24.02	30.73
23	MYSORE	46	46	31	1.60	8.46	32.46	42.52
24	RAICHUR	31	31	19	0.80	8.31	33.26	42.37
25	RAMANAGARA	19	19	12	0.20	6.74	30.29	37.23
26	SHIMOGA	27	27	43	2.70	15.50	56.18	74.38
27	TUMKUR	47	47	33	1.55	16.25	64.59	82.39
28	UDUPI	7	7	15	0.60	5.77	22.42	28.79
29	UTTARA KANNADA	10	10	12	0.40	5.36	23.15	28.91
	TOTAL	860	860	952	37.35	385.47	1586.67	2009.49

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PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2009-2010 UPTO THE MONTH OF MARCH 2010

SCHEME: LAND PURCHASE SCHEME

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MARCH 2010	ACHIEVEMENT	EXPENDITURE		EXTENT OF LAND PURCHASED		
					SUBSIDY	NSFDC T. LOAN	DRY LAND	WET LAND	GARDEN LAND
1	BAGALKOTE	177	177	78	40.58	40.58	51.36	48.34	0.00
2	BANGALORE (R)	0	0	0	0.00	0.00	0.00	0.00	0.00
3	BANGALORE (U)	0	0	0	0.00	0.00	0.00	0.00	0.00
4	BELGAUM	128	128	72	36.43	36.43	119.14	12.00	0.00
5	BELLARY	56	56	0	0.00	0.00	0.00	0.00	0.00
6	BIDAR	110	110	9	3.43	3.43	14.00	2.00	0.00
7	BIJAPUR	130	130	45	20.00	20.00	89.16	0.00	0.00
8	CHAMARAJANAGAR	55	55	4	1.77	1.77	1.30	2.54	0.00
9	CHIKKABALLAPUR	76	76	23	20.09	20.10	29.31	7.21	0.00
10	CHIKMAGALUR	108	108	47	19.74	19.74	33.19	13.40	14.40
11	CHITRADURGA	80	80	11	3.85	3.85	22.00	0.00	0.00
12	DAKSHINA KANNADA	0	0	0	0.00	0.00	0.00	0.00	0.00
13	DAVANAGERE	68	68	1	0.50	0.50	2.00	0.00	0.00
14	DHARWAD	40	40	8	3.67	3.67	16.00	0.00	0.00
15	GADAG	173	173	89	36.91	36.91	155.32	10.00	0.00
16	GULBARGA	289	289	279	103.89	103.89	468.00	41.00	0.00
17	HASSAN	65	65	29	15.78	15.78	4.00	27.00	0.00
18	HAVERI	60	60	3	2.94	2.94	6.00	0.00	0.00
19	KODAGU	14	14	3	1.45	1.45	3.00	0.00	0.00
20	KOLAR	66	66	0	0.00	0.00	0.00	0.00	0.00
21	KOPPAL	170	170	76	31.05	31.05	158.00	0.00	0.00
22	MANDYA	51	51	0	0.00	0.00	0.00	0.00	0.00
23	MYSORE	84	84	11	10.67	10.67	6.00	7.37	0.00
24	RAICHUR	174	174	47	25.55	25.55	14.00	39.38	0.00
25	RAMANAGARA	38	38	0	0.00	0.00	0.00	0.00	0.00
26	SHIMOGA	66	66	5	2.50	2.50	8.00	1.00	0.00
27	TUMKUR	97	97	0	0.00	0.00	0.00	0.00	0.00
28	UDUPI	4	4	2	3.20	3.20	4.00	0.00	0.00
29	UTTARA KANNADA	21	21	0	0.00	0.00	0.00	0.00	0.00
	TOTAL	2400	2400	842	384.00	384.01	1203.78	211.24	14.40

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**PROGRESS ACHIEVED UNDER DIRECT LOAN DAIRY SCHEME DURING 2009-2010
UPTO THE MONTH OF MARCH 2010**

(RS.IN LAKHS)

SL NO	DISTRICT	ANNUAL TARGET	TARGET UPTO THE MONTH OF MARCH 2010	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	NSFDC LOAN	TOTAL
1	BAGALKOTE	68	68	57	2.85	2.00	5.13	9.98
2	BANGALORE (R)	50	50	79	3.95	2.76	7.11	13.82
3	BANGALORE (U)	272	272	93	4.65	3.26	8.37	16.28
	Attrocity			16	1.55	0.04	1.21	2.80
4	BELGAUM	130	130	215	12.00	8.40	21.60	42.00
5	BELLARY	101	101	98	4.90	3.43	8.82	17.15
6	BIDAR	80	80	82	4.10	2.87	7.38	14.35
7	BIJAPUR	84	84	18	0.90	0.63	1.62	3.15
8	CHAMARAJANAGAR	64	64	93	4.65	3.25	8.37	16.27
9	CHIKKABALLAPUR	74	74	318	15.32	11.09	28.53	54.94
10	CHIKMAGALUR	63	63	21	1.05	0.73	1.89	3.67
11	CHITRADURGA	91	91	97	4.85	3.39	8.73	16.97
12	DAKSHINA KANNADA	36	36	12	0.60	0.42	1.08	2.10
13	DAVANAGERE	90	90	137	6.85	6.06	11.06	23.97
14	DHARWAD	36	36	36	1.80	1.26	3.24	6.30
15	GADAG	38	38	56	2.80	1.96	5.04	9.80
16	GULBARGA	194	194	143	7.15	4.91	12.75	24.81
17	HASSAN	85	85	70	3.47	2.45	6.30	12.22
18	HAVERI	46	46	40	2.00	1.40	3.60	7.00
19	KODAGU	19	19	8	0.40	0.28	0.72	1.40
20	KOLAR	115	115	383	19.15	13.43	34.47	67.05
21	KOPPAL	50	50	108	5.08	4.19	9.81	19.08
22	MANDYA	66	66	385	19.25	13.50	34.65	67.40
	- Attrocity			13	0.65	0.46	1.17	2.28
23	MYSORE	126	126	118	6.59	4.60	11.79	22.98
24	RAICHUR	85	85	123	6.15	4.30	11.07	21.52
25	RAMANAGARA	50	50	91	4.55	3.19	8.19	15.93
	Attrocity			57	2.85	2.00	5.13	9.98
26	SHIMOGA	73	73	131	10.93	4.16	10.79	25.88
27	TUMKUR	128	128	123	6.12	4.31	11.07	21.50
28	UDUPI	19	19	0	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	27	27	0	0.10	0.05	0.10	0.25
	TOTAL	2360	2360	3221	167.26	114.78	290.79	572.83

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PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2009-2010 UPTO THE MONTH OF MARCH 2010

SCHEME: SAFAI KARMACHARIS REHABILITATION PROGRAMME

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MARCH 2010	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	NSKFDC LOAN	BANK LOAN	TOTAL
1	BAGALKOTE	13	13	0	0.00	0.00	0.00	0.00	0.00
2	BANGALORE (R)	50	50	0	0.00	0.00	0.00	0.00	0.00
3	BANGALORE (U)	75	75	0	0.00	0.00	0.00	0.00	0.00
4	BELGAUM	50	50	0	0.00	0.00	0.00	0.00	0.00
5	BELLARY	25	25	0	0.00	0.00	0.00	0.00	0.00
6	BIDAR	25	25	0	0.00	0.00	0.00	0.00	0.00
7	BIJAPUR	25	25	0	0.00	0.00	0.00	0.00	0.00
8	CHAMARAJANAGAR	12	12	0	0.00	0.00	0.00	0.00	0.00
9	CHIKKABALLAPUR	50	50	17	1.70	0.00	0.00	3.85	5.55
10	CHIKMAGALUR	25	25	0	0.00	0.00	0.00	0.00	0.00
11	CHITRADURGA	25	25	0	0.00	0.00	0.00	0.00	0.00
12	DAKSHINA KANNADA	12	12	0	0.00	0.00	0.00	0.00	0.00
13	DAVANAGERE	25	25	0	0.00	0.00	0.00	0.00	0.00
14	DHARWAD	75	75	0	0.00	0.00	0.00	0.00	0.00
15	GADAG	25	25	0	0.00	0.00	0.00	0.00	0.00
16	GULBARGA	50	50	0	0.00	0.00	0.00	0.00	0.00
17	HASSAN	25	25	0	0.00	0.00	0.00	0.00	0.00
18	HAVERI	25	25	0	0.00	0.00	0.00	0.00	0.00
19	KODAGU	13	13	0	0.00	0.00	0.00	0.00	0.00
20	KOLAR	100	100	5	0.50	0.15	0.00	0.35	1.00
21	KOPPAL	12	12	0	0.00	0.00	0.00	0.00	0.00
22	MANDYA	75	75	0	0.00	0.00	0.00	0.00	0.00
23	MYSORE	75	75	1	0.10	0.06	0.00	0.20	0.36
24	RAICHUR	25	25	0	0.00	0.00	0.00	0.00	0.00
25	RAMANAGARA	13	13	0	0.00	0.00	0.00	0.00	0.00
26	SHIMOGA	25	25	2	0.20	0.00	0.00	0.70	0.90
27	TUMKUR	25	25	0	0.00	0.00	0.00	0.00	0.00
28	UDUPI	12	12	0	0.00	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	13	13	0	0.00	0.00	0.00	0.00	0.00
	TOTAL	1000	1000	25	2.50	0.21	0.00	5.10	7.81